



H.O. : 2nd Floor, N.D.T.A. Shopping Complex, Opp. Liberty Cinema, Sadar, Nagpur-440001. Tel : 0712-6612665

B.O. : 3rd Floor, Peace Center, Above South Indian Bank, G.N.B. Road, Ambari, Guwahati-781001. Tel : 0361-2730417

## CERTIFICATE

We have audited the accounts of **CHRISTIAN SERVICE AGENCY, NAGPUR , CHRISTIAN COUNCIL CAMPUS, POST BOX NO. 205, CIVIL LINES, NAGPUR - 440 001 (M.S.)**, for the year ending 31st March, 2020 and examined all relevant books and vouchers and certify that according to the audited accounts :

- (i) The brought forward foreign contribution at the beginning of the year was Rs. 1,10,91,638.73. (inclusive of Cash and Bank balances and Loans and Advances)
- (ii) Foreign contribution of worth Rs. 81,21,463.00 was received by the Association during the year 2019-20 excluding interest on Rs. 343,349.00.
- (iii) The balance of unutilised foreign contribution with the association at the end of the year 2019-20 was Rs. 89,57,711.57. (inclusive of Cash and Bank balances and Loans and Advances less liability for Tax Deducted at Source and Employees Provident Fund)
- (iv) Certified that the Association has maintained the accounts of foreign contribution and records relating thereto in the manner specified in section 19 of the Foreign Contribution (Regulation) Act, 2010 (42 of 2010) read with rule 16 of the Foreign contribution (Regulation) Rules, 2011
- (v) The information furnished above and in the enclosed Balance Sheet and Statement of Receipts and Payments is correct and checked by us.

2nd Floor, N.D.T.A. Shopping Complex  
Opp. Liberty Cinema,  
Residency Road, Sadar,  
NAGPUR - 440 001. M.S.

**DATED : 1st September, 2020**



For L. D' SOUZA & CO.,  
CHARTERED ACCOUNTANTS  
Firm Registration No. 101974W

**BIJESH BALAKRISHNAN**  
PARTNER

Membership No. 153645  
UDIN : 19153645AAAAUP6347



### AUDITOR'S REPORT TO THE MEMBERS

We have audited the attached Balance Sheet of **CHRISTIAN SERVICE AGENCY, NAGPUR (M.S.) - FOREIGN CONTRIBUTION ACCOUNT** as at 31st March, 2020 and also the Income and Expenditure Account and Receipts and Payments Account of the Society's for the year ended on that date annexed thereto. These financial statements are the responsibility of the Society's Management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in India. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free from material misstatements. An audit includes, examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and significant estimates made by the management, as well as evaluating the overall financial statements presentation. We believe that our audit provides a reasonable basis for our opinion.

- A. We have obtained all the information and explanation which to the best of our knowledge and belief, were necessary for the purpose of our audit.
- B. In our opinion, proper books of accounts as required by the Foreign Contribution [Regulation] Act, 2010 (42 of 2010) and the Foreign Contribution [Regulation] Rules, 2011 have been kept by the society so far as appears from our examination of these books.
- C. The Balance Sheet and Income and Expenditure Account dealt with by these report are in agreement with the books of accounts of the Society.
- D. It is the policy of the Society to prepare its financial statements on the cash receipts and disbursements basis. On this basis, revenue and the related assets are recognised when received rather than when earned, and expenses are recognised when paid rather than when the obligation is incurred. In our opinion, the financial statements give a true and fair view of the assets and liabilities arising from cash transactions of **Christian Service Agency, Nagpur (M.S.)** as at 31st March, 2020, and the revenue collected and expenses paid during the year then ended on the cash receipts and disbursements as described in Notes.

FOR L. D' SOUZA & CO.,  
CHARTERED ACCOUNTANTS  
Firm Registration No. 101974W



*BiJesh*

BIJESH BALAKRISHNAN  
PARTNER

Membership No. 153645  
UDIN : 19153645AAAAUP6347

NAGPUR :  
DATED : 1st September, 2020

## NOTES TO ACCOUNTS

### SIGNIFICANT ACCOUNTING POLICIES :

1. The accounts are prepared on historical cost convention.
2. The fixed assets are stated at historical cost and no depreciation has been provided .
3. Accounts are maintained on Cash Basis.
4. The revenue is recognised when actually received rather than when they are earned and the expenses are recognised when actual payments are made rather than when they are incurred.

**For Christian Service Agency, Nagpur (M.S.)**

  
**Chief Functionary**

**NAGPUR :**

**DATED : 1st September 2020**



**FOR L. D' SOUZA & CO.,  
CHARTERED ACCOUNTANTS  
Firm Registration No. 101974W**

  
**BIJESH BALAKRISHNAN  
PARTNER**

**Membership No. 153645  
UDIN : 19153645AAAAUP6347**



**CHRISTIAN SERVICE AGENCY, NAGPUR**

**FOREIGN CONTRIBUTION ACCOUNT**

**BALANCE SHEET AS AT 31ST MARCH, 2020**

<b>FUNDS AND LIABILITIES</b>	<b>RUPEES</b>	<b>RUPEES</b>	<b>PROPERTY AND ASSETS</b>	<b>RUPEES</b>	<b>RUPEES</b>
<b><u>INCOME AND EXPENDITURE ACCOUNT :</u></b>			<b><u>FIXED ASSETS :</u></b>		
Balance as per last Balance Sheet	1,36,06,725.23		As per Schedule Annexed		25,60,906.50
Less : Deficit during the year	<u>20,88,107.16</u>	1,15,18,618.07			
			<b><u>LOANS AND ADVANCES :</u></b>		
<b><u>CURRENT LIABILITIES :</u></b>			Advances for Programme Expenses		5,78,761.00
Employees Provident Fund	6,854.00				
Tax Deducted at Source	<u>2,289.00</u>	9,143.00	<b><u>CASH AND BANK BALANCES :</u></b>		
			With State Bank of India		
			On Fixed Deposits	30,77,481.00	
			On Savings Bank Account		
			Account No. 11172274791	52,35,846.57	
			Cash in Hand	<u>74,766.00</u>	83,88,093.57
<b>TOTAL RUPEES ...</b>		<b><u>1,15,27,761.07</u></b>	<b>TOTAL RUPEES ...</b>		<b><u>1,15,27,761.07</u></b>

As per our report of even date.

For Christian Service Agency, Nagpur (M.S.)

Chief Functionary

NAGPUR :

DATED : 1st September, 2020



FOR L. D' SOUZA & CO.,  
CHARTERED ACCOUNTANTS  
Firm Registration No. 101974W

*Biresh*  
BIJESH BALAKRISHNAN  
PARTNER

Membership No. 153645  
UDIN : 19153645AAAAUP6347



# CHRISTIAN SERVICE AGENCY, NAGPUR

## SCHEDULE OF FIXED ASSETS

Sr. No.	Asset	Balance as on 01.04.2019	Additions during the year	Sold during the year	Balance as on 31.03.2020
1	2	3	4	5	6
<b>01. Equipments :</b>					
	Fax Machine	45,500.00	0.00	0.00	45,500.00
	EPABX Systems	1,34,395.00	0.00	0.00	1,34,395.00
	Copier Machine	1,74,432.00	0.00	0.00	1,74,432.00
	Franking Machine	1,58,100.00	0.00	0.00	1,58,100.00
	Invertor and Batteries	1,41,800.00	0.00	0.00	1,41,800.00
	Camera	1,01,035.00	0.00	0.00	1,01,035.00
	Water Cooler	35,000.00	0.00	0.00	35,000.00
	Coolers	61,389.00	0.00	0.00	61,389.00
		<b>8,51,651.00</b>	<b>0.00</b>	<b>0.00</b>	<b>8,51,651.00</b>
<b>02. Computers and Accessories :</b>					
	Computer Systems	7,78,920.50	0.00	0.00	7,78,920.50
	Laptop Computers	6,37,212.00	1,22,950.00	1,28,165.00	6,31,997.00
	Printers	84,747.00	51,035.00	0.00	1,35,782.00
	LED Projector Screen	8,378.00	0.00	0.00	8,378.00
	Connecting System	13,300.00	0.00	0.00	13,300.00
		<b>15,22,557.50</b>	<b>1,73,985.00</b>	<b>1,28,165.00</b>	<b>15,68,377.50</b>
<b>03. Furnitures and Fixtures :</b>					
	Steel Book Case and Rack	61,862.00	0.00	0.00	61,862.00
	Steel Almirah	62,316.00	0.00	0.00	62,316.00
	Steel Office Table	9,600.00	0.00	0.00	9,600.00
	Executive Chair	7,100.00	0.00	0.00	7,100.00
		<b>1,40,878.00</b>	<b>0.00</b>	<b>0.00</b>	<b>1,40,878.00</b>
	<b>TOTAL RUPEES ...</b>	<b>25,15,086.50</b>	<b>1,73,985.00</b>	<b>1,28,165.00</b>	<b>25,60,906.50</b>



## CHRISTIAN SERVICE AGENCY, NAGPUR

### FOREIGN CONTRIBUTION ACCOUNT

#### INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

EXPENDITURE	RUPEES	RUPEES	INCOME	RUPEES	RUPEES
<b>To <u>PROGRAMME EXPENSES</u> :</b>			<b>By <u>FOREIGN CONTRIBUTION RECEIVED</u> :</b>		
<b>Social Work Expenses :</b>			<b>For Social Work :</b>		
HIV/AIDS Programme Expenses	79,681.00		For Seminars and Conferences	72,87,915.00	
Seminars and Conferences	97,65,928.66		<b>Educational Expenses :</b>		
Rural Development Expenses	22,865.00		Stipend and Scholarship	2,78,978.60	
<b>Educational Expenses :</b>			<b>For Religious Work :</b>		
Stipend and Scholarship Expenses	70,084.00		For Seminars and Conferences	3,82,399.00	
<b>Religious Expenses :</b>			For Religious Books and Materials	1,72,170.40	81,21,463.00
Seminars and Conferences	2,06,442.00				
Religious Books and Materials	1,70,000.00	1,03,15,000.66	<b>" <u>INTEREST REALISED</u> :</b>		
			On Savings Bank Account	2,65,868.00	
<b>" <u>ADMINISTRATION EXPENSES</u> :</b>			On Fixed Deposits	77,481.00	3,43,349.00
Bank Charges and Commission	2,743.50				
Legal and Professional Fees	2,360.00		<b>" Deficit carried over to Balance Sheet</b>		20,88,107.16
Internal Audit Fees	21,240.00				
Statutory Audit Fees	23,600.00				
Office Expenses	6,130.00				
Travelling and Conveyance	76,680.00	1,32,753.50			
<b>" Loss on Sale of Laptops</b>		1,05,165.00			
<b>carried forward ...</b>		<b>1,05,52,919.16</b>	<b>carried forward ...</b>		<b>1,05,52,919.16</b>



brought forward ...

1,05,52,919.16

brought forward ...

1,05,52,919.16

TOTAL RUPEES ...

1,05,52,919.16

TOTAL RUPEES ...

1,05,52,919.16

As per our report of even date.

For Christian Service Agency, Nagpur (M.S.)

  
Chief Functionary

NAGPUR :

DATED : 1st September, 2020



FOR L. D' SOUZA & CO.,  
CHARTERED ACCOUNTANTS  
Firm Registration No. 101974W

  
BIJESH BALAKRISHNAN  
PARTNER

Membership No. 153645  
UDIN : 19153645AAAAUP6347



# CHRISTIAN SERVICE AGENCY, NAGPUR

## FOREIGN CONTRIBUTION ACCOUNT

### RECEIPTS AND PAYMENTS ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2020

R E C E I P T S	R U P E E S	R U P E E S	P A Y M E N T S	R U P E E S	R U P E E S
<b>To <u>BALANCE ON 01.04.2019 :</u></b>			<b>By <u>PROGRAMME EXPENSES :</u></b>		
With State Bank of India			<b>Social Work Expenses :</b>		
On Savings Bank Account			HIV/AIDS Programme Expenses	79,681.00	
Account No. 11172274791	1,07,14,864.73		Seminars and Conferences	97,65,928.66	
Cash in Hand	9,979.00	1,07,24,843.73	Rural Development Expenses	22,865.00	
			<b>Educational Expenses :</b>		
<b>" <u>FOREIGN CONTRIBUTION RECEIVED :</u></b>			Stipend and Scholarship Expenses	70,084.00	
<b>For Social Work :</b>			<b>Religious Expenses :</b>		
For Seminars and Conferences	72,87,915.00		Seminars and Conferences	2,06,442.00	
<b>Educational Expenses :</b>			Religious Books and Materials	1,70,000.00	1,03,15,000.66
Stipend and Scholarship	2,78,978.60		<b>" <u>ADMINISTRATION EXPENSES :</u></b>		
<b>For Religious Work :</b>			Bank Charges and Commission	2,743.50	
For Seminars and Conferences	3,82,399.00		Legal and Professional Fees	2,360.00	
For Religious Books and Materials	1,72,170.40	81,21,463.00	Internal Audit Fees	21,240.00	
<b>" <u>INTEREST REALISED :</u></b>			Statutory Audit Fees	23,600.00	
On Savings Bank Account	2,65,868.00		Office Expenses	6,130.00	
On Fixed Deposits	77,481.00	3,43,349.00	Travelling and Conveyance	76,680.00	1,32,753.50
<b>" <u>OTHER RECEIPTS :</u></b>			<b>" <u>CAPITAL EXPENDITURE :</u></b>		
Sale of Old Laptop Computers	23,000.00		Laptop Computers	1,22,950.00	
Employees Provident Fund	6,854.00		Printers	51,035.00	1,73,985.00
Tax Deducted at Source	2,289.00	32,143.00	<b>" <u>OTHER HEADS :</u></b>		
			Project Advances		2,11,966.00
carried forward ...		1,92,21,798.73	carried forward ...		1,08,33,705.16



brought forward ...

1,92,21,798.73

brought forward ...

1,08,33,705.16

" **BALANCE ON 31.03.2020 :**

With State Bank of India		
On Fixed Deposits	30,77,481.00	
On Savings Bank Account		
Account No. 11172274791	52,35,846.57	
Cash in Hand	74,766.00	83,88,093.57

**TOTAL RUPEES ...**

**1,92,21,798.73**

**TOTAL RUPEES ...**

**1,92,21,798.73**

We have audited the above Receipts and Payments account of Christian Service Agency, Nagpur - Foreign Contribution Account for the year ended 31st March, 2020 with the books of account and the vouchers relating thereto and we hereby report that in our opinion, proper books of account as required by law have been kept. The Receipts and Payments Account is in agreement with the books of account maintained. We have obtained all the information and explanations which to the best of belief were necessary for the purpose of our audit. The Receipts and Payments Account gives a true and fair view receipts and disbursements of the Foreign Contribution Account.

For Christian Service Agency, Nagpur (M.S.)

Chief Functionary

NAGPUR :  
DATED : 1st September, 2020



FOR L. D' SOUZA & CO.,  
CHARTERED ACCOUNTANTS  
Firm Registration No. 101974W

BIJESH BALAKRISHNAN  
PARTNER

Membership No. 153645  
UDIN : 19153645AAAAUP6347

**CHRISTIAN SERVICE AGENCY, NAGPUR**  
**DETAILS OF FOREIGN CONTRIBUTION FOR F.Y. 2019-20**

Donor wise Receipts of foreign contribution :

Sl. No.	Name(s) and address(es)	Purpose(s)	Website and e-mail address	Date of Receipt	Rupees		
					Amount	Amount	
1	2	3	4	5	6	7	8
<b>FOREIGN SOURCE :</b>							
01.	The Church of Sweden SE-751 70, Uppsala, Sweden	Social	karin.bondin@svenskakyrkan.se www.svenskakyrkan.se	31.05.2019 22.10.2019 23.10.2019 14.11.2019	2,00,204.00 14,43,417.00 51,624.00 3,24,808.00		20,20,053.00
02.	The International Bible Reading Association 1020, Bristol Road, Selly Oak, Birmingham B 29, 6LB, United Kingdom	Religious	www.ibraglobal.org ibra@christianeducation.org.uk	19.09.2019			1,72,170.40
03.	Evangelisches Missionswerk in Deutschland Normannenweg 17-21, D-20537, Hamburg, Germany	Social Religious	info@emw-d.de www.emw-d.de	08.08.2019 25.02.2020 25.02.2020	10,94,740.00 5,35,666.00		16,30,406.00 3,82,399.00
04.	The Church of Scotland 121, George Street, Edinburg, EH2 4YN, UK.	Social	aritch@churchofscotland.org.uk www.churchofscotland.org.uk	18.04.2019			4,45,600.00
05.	Australian Church Women Winifred Kiek 6 Koonunga Ave, Rostrevor, South Australia - 5073	Educational	www.acw.org.au holdens@bispond.net.au	15.04.2019			2,78,978.60
06.	Kerk in Active Joseph Haydnlaan 2 A, 3533 AE, Utrecht PO Box 8190, 3503 RD, Utrecht, The Netherlands	Social	www.kerkinactie.nl info@kerkinactie.nl	18.12.2019			15,62,000.00
07.	Council for World Mission 6th Floor Regus, 50 Broadway, London SW1H 0RG, United Kingdom	Social	www.cwmission.org council.uk@cwmission.org	23.05.2019			5,73,000.00
08.	The United Church of Canada 3250, Bloor St. West, Suite 200, Toronto, Ontario, MBX 2Y4, Canada	Social	www.united-church.ca jforcadilla@united-church.ca	22.01.2020			90,598.00
09.	Global Ministries South Asia Desk and Ecumenical Interfaith Relations, United Church of Christ, 700 Prospect Avenue, Cleveland, OH 44115, United States of America	Social	www.ucc.org kozak@ucc.org	01.08.2019			1,35,333.00
<b>Carried Forward</b>							<b>72,90,538.00</b>





					<b>Brought Forward</b>	<u>72,90,538.00</u>
10.	Christian Conference of Asia P.O. Box 183, Chiang Mai, Muang Chiang Mai 50000, Thailand	Social	www.cca.org.hk cca@cca.org.hk	17.02.2020		7,06,293.00
11.	World Council of Churches 150, Route De Femey, Post Box 2100, 1211 Geneva-2, Switzerland	Social	www.oikoumene.org infowcc@wcc-coe.org	28.08.2019 21.11.2019	59,500.00 65,132.00	1,24,632.00
					<b>TOTAL FOREIGN SOURCE</b>	<u><u>81,21,463.00</u></u>

**INDIAN SOURCE :**

----- Nil -----

**TOTAL INDIAN SOURCE** 0.00

**TOTAL RUPEES** 81,21,463.00



**Form FC-4**  
**[See rule 17]**

Darpan ID\*\*\* : DL/2017/0168475

The Secretary to the Government of India,  
Ministry of Home Affairs,  
Foreigners Division (FCRA Wing)  
Major Dhyani Chand National Stadium, India Gate  
New Delhi - 110002

\*\*\*Note:- Furnishing of Darpan ID shall be optional.

Subject: Account of Foreign Contribution (FC) for the year ending on the 31st March, 2020

1. FCRA registration number and Date

- (i). Number : 083870016  
(ii). Date :

2. Details of receipt and utilisation of foreign contribution :

(i) Foreign Contribution received in cash/kind(value):

- (a) Brought forward foreign contribution at the beginning of the year(Rs.) 10724843.73  
(b) Income During the year\*:  
(i) Interest: 343349.00

(ii) Other receipts from projects/activities:

S No	Name and location of Project/activity	Year of commencement of the project / activity	Income during the year (Rs.)
------	---------------------------------------	--	------------------------------

(c) Foreign Contribution received during the financial year

- (i) Directly from a foreign source: 8121463.00  
(ii) as transfer from a local source: 0.00

(d) Total Foreign Contribution (a+b+c) (Rs.): 19189655.73

\*i.e. interest accrued on foreign contribution, or any other income derived from foreign contribution,  
e.g. sale proceeds from assets created from foreign contribution, or interest thereon during the year, income from projects/activities.

(ii) (a). Donor wise detail of foreign contribution received:

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
(1)	(2)	(3)	(4)	(5)	(6)	(7)
1	Council for World Mission	Institutional	6th Floor Regus, 50 Broadway, London SW1H 0RG UK , United Kingdom, Email Id: council.uk@cwmission.org, Website Address :	Social	Seminars and Conferences	573000.00

Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
2	World Council of Churches	Institutional	150, Route De Ferney, Post Box 2100, 1211 Geneva-2, Switzerland, Switzerland, Email Id: infowcc@wcc-coe.org, Website Address :	Social	Seminars and Conferences	124632.00
3	Christian Conference of Asia	Institutional	C/o Payab Uni, P.O. Box 183, Chiang Mai, Muang Chiang Mai 50000, Thailand, Thailand, Email Id: , Website Address :	Social	Seminars and Conferences	706293.00
4	Global Ministries	Institutional	South Aisa Desk and Ecumenical Interfaith Relations, United Church of Christ, 700 Prospect Avenue, Cleveland OH 44115 United States of America, United States of America, Email Id: kozak@ucc.org, Website Address :	Social	Seminar and Conferences	135333.00
5	The United Church of Canada	Institutional	3250 Bloor St West Suit 200 Toronto Ontario MBX 2Y4 Canada, United States of America, Email Id: , Website Address :	Social	Seminar and conferences	90598.00
6	PCN Kerkin Actie Global Ministries	Institutional	Joseph Haydnlaan 2a 3533 AE, Utrecht P. O. Box 81903503 RD, Utrecht, The Netherlands, Netherlands, Email Id: , Website Address :	Social	Seminars and Conferences	1562000.00
7	Australian church Women Winifred Kiek	Institutional	6 Koonunga Ave, Rostrevor, south Australia-5073, Australia, Australia, Email Id: , Website Address :	Educational	Stipend and Scholarship	278978.60
8	The Church of Scotland	Institutional	121 George Street Edinburg EH2 4YN, United Kingdom, Email Id: , Website Address :	Social	Seminars and Conferences	445600.00
9	Evangelisches Missionwerk in Deutschland	Institutional	Normannenweg 17-21, D-20537 Hamburg, Germany, Germany, Email Id: info@emw-d.de, Website Address :	Religious	Seminars and Conferences Religious Books and Materials	382399.00
10	Evangelisches Missionwerk in Deutschland	Institutional	Normannenweg 17-21, D-20537 Hamburg, Germany, Germany, Email Id: info@emw-d.de, Website Address :	Social	Seminar and Conferences	1630406.00



Under Section 18, FCRA 2010 read with Rule 17 FCRA 2011, submission of AR is mandatory. However, after cancellation/expiry of registration certificate, it is optional and does not entitle for any claim whatsoever.

Sl.No	Name of donors	Institutional/Individual	Detail of the donor: official Address; Email address; website address:	Purposes for which received (Social,Cultural,Educational,Economic, Religious)	Specific Activity / project	Amount Rs
11	The International Bible Reading Association	Institutional	1020, Bristol Road, Selly Oak, Birmingham, B 29, 6LB, United Kingdom , United Kingdom, Email Id: sundayschoolindia@yahoo.com, Website Address :	Religious	Seminars and Conferences Religious Books and Materials	172170.40
12	The Church of Sweden	Institutional	Trossamfundet Svenska Kyrkan, Sysslomansgata 4, SE-75170, Uppsala, Sweden , Sweden, Email Id: info@svenskakyrkan.se, Website Address :	Social	Seminars and Conferences	2020053.00

(b) Cumulative purpose-wise amount of all foreign contribution donation received :

Sl.No	Purpose	Amount
1	Social	7287915.00
2	Educational	278978.60
3	Religious	554569.40

3. Details of Utilization of foreign contribution:

(a) Details of activities/projects for which foreign contribution has been received and utilised (in rupees)

Sl. No.	Name of project/activity	Address/Location	Previous Balance		Receipt during the year		Utilised		Balance	
			In cash	In Kind	In cash	In Kind	In cash	In Kind	In cash	In Kind
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Christian Service Agency - Social	National Council of Churches in India Near C P Club Civil Lines Nagpur Maharashtra 440001	10714864.73	0.00	7365396.00	0.00	10355036.16	0.00	7725224.57	0.00
2	Christian Service Agency Education	National Council of Churches in India Near C.P Club Civil Lines Nagpur Maharashtra 440001	9979.00	0.00	544846.60	0.00	70084.00	0.00	484741.60	0.00
3	Christian Service Agency Religious	National Council of Churches in India Near C.P Club Civil Lines Nagpur Maharashtra 440001	0.00	0.00	554569.40	0.00	376442.00	0.00	178127.40	0.00
Total			10724843.73	0.00	8464812.00	0.00	10801562.16	0.00	8388093.57	0.00

(b) Details of utilisation of foreign contribution:

- (i) Total Utilisation\*\* for projects as per aims and objectives of the association (Rs.):10315000.66  
 (ii) Total administrative expenses as provided in rule 5 of the Foreign Contribution (Regulation) Rules, 2011 (Rs.) :132753.50

\*\* It is affirmed that the utilisation of foreign contribution is not in contravention of the provisions contained in the Foreign Contribution(Regulation) Act, 2010 (42 of 2010) and more particularly in section 9 and section 12 of the Act which, inter-alia, states that the acceptance of foreign contribution is not likely to affect prejudicially

- (A) the sovereignty and integrity of india; or  
 (B) the security, strategic, scientific or economic interest of the state; or  
 (C) the public interest; or  
 (D) freedom or fairness of election to any legislature; or  
 (E) friendly relations with any foreign state; or  
 (F) harmony between religious, racial, social, linguistic or regional groups, castes or communities.

(c) Total purchase of fresh assets (Rs.)

Sl. No.	Activity in the name of Association	Details	Purpose	Total (in Rs.)
(i)	Creation of movable assets	Laptops Computers	Social	122950.00
(ii)	Creation of movable assets	Printer	Social	51035.00
	Total			173985.00

(d) FC transferred to other associations

Sl. No.	Name of the association	Date	Purpose	Amount
(1)	(2)	(3)	(4)	(5)

(e) Total utilisation In the year (Rs.)(b+c+d) 10621739.16

4. Details Of unutilised foreign contribution:

(i) Total FC invested in term Deposits (Rs.):

Sl. No.	Details	Total( in Rs.)
(i)	Opening Balance of FD	0.00
(ii)	FD made during the year	3077481.00
(iii)	Less: realisation of previous FD	0.00
	Closing balance of FD	3077481.00

(ii) Balance of unutilised foreign contribution, in cash/bank, at the end of the year(Rs):

- (a) Cash in hand: 74766.00  
 (b) in FC designated bank account: 5235846.57  
 (c) in utilisation bank account(s): 0.00

5. Details of foreigners as Key functionary/working/associated: 0

6. Details of Land and Building remained unutilised for more than two year:

Sl. No.	Location of Land and Building	Year of acquisition	Purpose of acquisition	Reason of unutilisation
(1)	(2)	(3)	(4)	(5)

(7) (a) Details of designated FC bank account for receipt of Foreign Contribution (As on 31st March of the year ending):

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	11 Sansad Marg, New Delhi 110 001, NEW DELHI, Delhi, Delhi	011-23374390	fcra.00691@sbi.co.in	SBIN0000691	XXXXXXXX9500	28/03/2021

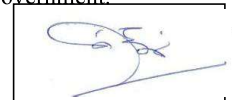
(b) Details of all utilization bank accounts for utilization of Foreign Contribution (As on 31st March of the year ending)

Name of the Bank	Branch Address( With pincode)	Phone No.	E-mail	IFSC Code	Account No	Date of Opening Account
(1)	(2)	(3).	(4)	(5)	(6)	(7)
STATE BANK OF INDIA	Kings Way Main Br., S. V. Patel Marg., Nagpur, Maharashtra, Nagpur	0712-2557033	sbi.00432@sbi.co.in	SBIN0000432	XXXXXXXX4791	11/04/2006
INDIAN BANK	725, WEST HIGH COURT RD., DHARAMPETH, NAGPUR NAGPUR MAHARASHTRA A, NAGPUR, Maharashtra, Nagpur	0712-2534380	inagpur@indianbank.co.in	IDIB000N007	XXXXXXXX5481	16/06/2020

**Declaration**

I hereby declare that the above particulars furnished by me are true and correct

I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.



ASIR EBENEZER  
[Name of the Chief Functionary  
(Chief Functionary)]

(Seal of the Association)



### Declaration Certificate of Chief Functionary

I hereby declare that the above particulars furnished by me are true and correct. I also affirm that the receipt of foreign contribution and its utilization have not been violative of any of the provisions of the Foreign Contribution (Regulation) Act, 2010, rules, notifications/ orders issued there under from time to time and the foreign contribution was utilized for the purpose(s) for which the association was granted registration/ prior permission by the Central Government.

Place: Nagpur.  
Date: 1-9-2020



A handwritten signature in blue ink, consisting of stylized cursive letters.

Signature of the Chief Functionary  
(Name of the Chief Functionary in block letters)  
(Seal of the Association)